

**Kenedy ISD Proposed Budget
for School Board Adoption
2015-2016**

FUND 199 GENERAL FUND

Function	Expenditure	Amount
11	INSTRUCTION	\$ 3,438,580.00
12	INSTR RESOURCES	\$ 132,347.00
13	CURR/STAFF DEV	\$ 130,036.00
21	INSTR LEADERSHIP	\$ -
23	SCHOOL LEADERSHIP	\$ 397,108.00
31	GUIDANCE	\$ 261,690.00
32	SOCIAL SERVICES	\$ -
33	HEALTH SERVICES	\$ 95,465.00
34	TRANSPORTATION	\$ 233,126.00
35	FOOD SERVICE	\$ 40,000.00
36	CO CURRICULAR	\$ 327,164.00
41	GEN ADMIN	\$ 390,000.00
51	PLANT MAINTENANCE	\$ 661,900.00
52	SECURITY	\$ 26,500.00
53	DATA PROCESSING	\$ 84,300.00
61	COMMUNITY SVC	\$ -
71	DEBT SVC	\$ -
72	DEBT SVC	\$ -
81	FACILITIES ACQUISITION	\$ -
91	CONTRACTED INSTR SVC	\$ 9,472,552.00
93	PAYMENTS TO FISCAL AGENTS	\$ 75,500.00
95	PAYMENTS TO JUVENILE	\$ 35,000.00
99	OTHER GOV. CHARGES	\$ 120,000.00
00	TRANSFERS OUT (CAFE)	\$ 50,000.00
	TOTAL	\$ 15,971,268.00

FUND 240 FOOD SERVICE

35	FOOD SERVICE	\$ 452,050.00
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FUND 599 INTEREST AND SINKING

71	DEBT SERVICES	\$ 1,449,688.00
	TOTAL ALL FUNDS	\$ 17,873,006.00

REVENUE SOURCES

	LOCAL REVENUE	\$ 16,761,769.00
	STATE REVENUE	\$ 671,237.00
	FEDERAL/LOCAL LUNCH REVENI	\$ 390,000.00
	TOTAL	\$ 17,823,006.00

Approved by Board of Trustees on August 24, 2015


School Board President


School Board Officer or Trustee